



HCoM Co-chairs Report

Finance	Randall Spohn Jerry Lavin	January 07 2014
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Strategic Priority 1: Improve analysis and use of financial data for transparent informed decision making for FN health outcomes

Strategic Priority 2: Positively facilitate financial budget collaboration at the various HCOM tables.

Strategic Priority 3:

#	Description	Status	Comments
1.	Finance Subcommittee T or R drafted and approved.	Complete	
2.	Regional Financial Literacy Orientation for co-chairs and subcommittee members	Ongoing	
3.	NIHB financial data review for managing "surplus" and re profiling for approved project use.	On Going	
4.	Budget Management Process review	Initiation	

#	Description	Status	Comments
1.	Implement Subcommittees financial planning/programing cycle for five year plans and shelf ready projects to harvest additional funding	Initiation	
2.	Compress co management subcommittees financial funding cycle to align with federal financial management cycle	Initiation	
3.			
4.			

#	Description	Status
1.		
2.		